

TRDC Climate and Sustainability Impact Assesment

| Score / Colour Code | Impact and Recommendation                                                                                                                    |
|---------------------|----------------------------------------------------------------------------------------------------------------------------------------------|
| Dark green (4)      | Strong positive impacts for sustainability. Recommendation to proceed as is with this aspect.                                                |
| Light green (3)     | Some positive impact for sustainability. Recommendation to further enhance this aspect where possible and proceed.                           |
| Yellow (2)          | Some possible negative impacts for sustainability. Recommendation to review these aspects and find mitigations where possible.               |
| Red (1)             | Considerable inconsistency with the council's sustainability objectives. Strong recommendation to review these aspects and find mitigations. |
| Grey (0)            | Neutral or not applicable. Recommendation to consider how benefits could be achieved in this area, but otherwise proceed.                    |

Guidance for use

Please answer all questions from the drop-down options in the 'impact' column (C), including 'not applicable' as needed.

Please email your completed copy of the form to  
Joanna.Hewitson@threerivers.gov.uk.

Key to the colour coding of answers is given at the top of the page.

|                                             |  |                                                                                                                                                                                          |
|---------------------------------------------|--|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Name of project/policy/procurement and date |  | Council Plan 2026-2029                                                                                                                                                                   |
| Brief description (1-2 sentences):          |  | The Council Plan 2026 - 2029 is our overarching strategy that shapes our priorities and actions. This will replace our current Corporate Framework 2023 - 2026 document from April 2026. |

| Homes, buildings, infrastructure, equipment and energy                                                                                                                                                                                  |                                                                                               |               |                                                                                                                                                                                          |                                                                                               |                     |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------|---------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------|---------------------|
| Question                                                                                                                                                                                                                                | Impact (select from list)                                                                     | Score 1 to 4) | Justification or mitigation                                                                                                                                                              | Impact (select from list)                                                                     | Revised Score (1-4) |
| 1 What effect will this project have on overall energy use (electricity or other fuels) e.g. in buildings, appliances or machinery?                                                                                                     | Strong positive impacts for sustainability. Recommendation to proceed as is with this aspect. | 4             | The Council Plan includes one of the core themes 'A green and sustainable future' which embeds sustainable energy use and energy efficiency within the councils projects and operations. | Strong positive impacts for sustainability. Recommendation to proceed as is with this aspect. | 4                   |
| 2 What effect will this project have on the direct use of fossil fuels such as gas, petrol, diesel, oil?                                                                                                                                | Strong positive impacts for sustainability. Recommendation to proceed as is with this aspect. | 4             | The Council Plan includes one of the core themes 'A green and sustainable future' which embeds sustainable energy use and energy efficiency within the councils projects and operations. | Strong positive impacts for sustainability. Recommendation to proceed as is with this aspect. | 4                   |
| 3 Does this project further maximise the use of existing building space? E.g. co-locating services; bringing under-used space into use; using buildings out-of-hours                                                                    | Strong positive impacts for sustainability. Recommendation to proceed as is with this aspect. | 4             | themes 'A green and sustainable future' which embeds sustainable energy use and energy efficiency within the councils projects                                                           | Strong positive impacts for sustainability. Recommendation to proceed as is with this aspect. | 4                   |
| 4 Will any new building constructed or refurbished be highly energy efficient in use? (e.g. high levels of insulation, low energy demand per sq. m., no servicing with fossil fuels such as gas heating, EPC "A" or BREAM "excellent"). | Strong positive impacts for sustainability. Recommendation to proceed as is with this aspect. | 4             | The Council Plan includes one of the core themes 'A green and sustainable future' which embeds sustainable energy use and energy efficiency within the councils projects and operations. | Strong positive impacts for sustainability. Recommendation to proceed as is with this aspect. | 4                   |
| 5 Does this make use of sustainable materials / inputs in your project? E.g. re-used or recycled construction materials; timber in place of concrete                                                                                    | Strong positive impacts for sustainability. Recommendation to proceed as is with this aspect. | 4             | themes 'A green and sustainable future' which embeds sustainable energy use and energy efficiency within the councils projects and operations.                                           | Strong positive impacts for sustainability. Recommendation to proceed as is with this aspect. | 4                   |
| 6 Does this use more sustainable processes in the creation of the project? E.g. modular and off-site construction; use of electrical plant instead of petrol/diesel,                                                                    | Strong positive impacts for sustainability. Recommendation to proceed as is with this aspect. | 4             | themes 'A green and sustainable future' which embeds sustainable energy use and energy efficiency within the councils projects and operations.                                           | Strong positive impacts for sustainability. Recommendation to proceed as is with this aspect. | 4                   |
| 7 Will this increase the supply of renewable energy? e.g. installing solar panels; switching to a renewable energy tariff                                                                                                               | Strong positive impacts for sustainability. Recommendation to proceed as is with this aspect. | 4             | themes 'A green and sustainable future' which embeds sustainable energy use and energy efficiency within the councils projects                                                           | Strong positive impacts for sustainability. Recommendation to proceed as is with this aspect. | 4                   |
| 8 Do any appliances or electrical equipment to be used have high energy efficiency ratings?                                                                                                                                             | Strong positive impacts for sustainability. Recommendation to proceed as is with this aspect. | 4             | themes 'A green and sustainable future' which embeds sustainable energy use and energy efficiency within the councils projects                                                           | Strong positive impacts for sustainability. Recommendation to proceed as is with this aspect. | 4                   |
| Average Score                                                                                                                                                                                                                           |                                                                                               | 4.00          |                                                                                                                                                                                          |                                                                                               | 4.00                |

Ways to optimise sustainability and work towards net zero carbon:

- Insulate buildings to a high standard.
- Include energy efficiency measures when carrying
- Replace gas boilers with renewable heating, such as heat pumps. Consider District Heat Networks where appropriate.
- Construct new buildings to Passivhaus standard.
- Design and deliver buildings and infrastructure with lower-carbon materials, such as recycled material, wool- or hemp-based insulation, and timber frames.
- Use construction methods that reduce overall energy use, such as modular, factory-built components, or use of electrical plant on-site.
- Install solar panels or other renewable energy generation, and consider including battery storage.
- Switch to a certified renewable energy provider e.g. utilise power purchase agreements (PPA)
- Use energy-efficient appliances.
- Install low-energy LED lighting.
- Install measures to help manage building energy demand, such as smart meters, timers on lighting, or building management systems.

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| Light green (3)     | Some positive impact for sustainability. Recommendation to further enhance this aspect where possible and proceed.                           |
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| Travel                                                                                                                                            |                                                                                               |             |                                                                                                                                                                                                |                                                                                               |                     |
|---------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------|-------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------|---------------------|
| Question                                                                                                                                          | Impact                                                                                        | Score (0-4) | Justification or mitigation                                                                                                                                                                    | Impact (select from list)                                                                     | Revised Score (0-4) |
| 9 Reducing travel: what effect will this project have on overall vehicle use?                                                                     | Strong positive impacts for sustainability. Recommendation to proceed as is with this aspect. | 4           | The Council Plan includes one of the core themes 'A green and sustainable future' which embeds sustainable travel including EVs and active travel within the councils projects and operations. | Strong positive impacts for sustainability. Recommendation to proceed as is with this aspect. | 4                   |
| 10 Will this project use petrol or diesel vehicles or EV, hybrid?                                                                                 | Strong positive impacts for sustainability. Recommendation to proceed as is with this aspect. | 4           | The Council Plan includes one of the core themes 'A green and sustainable future' which embeds sustainable travel including EVs and active travel within the councils projects and operations. | Strong positive impacts for sustainability. Recommendation to proceed as is with this aspect. | 4                   |
| 11 Will this support people to use active or low-carbon transport? <i>E.g. cycling, walking, switching to electric transport</i>                  | Strong positive impacts for sustainability. Recommendation to proceed as is with this aspect. | 4           | The Council Plan includes one of the core themes 'A green and sustainable future' which embeds sustainable travel including EVs and active travel within the councils projects and operations. | Strong positive impacts for sustainability. Recommendation to proceed as is with this aspect. | 4                   |
| 12 Will it be easily accessible for all by foot, bike, or public transport, including for disabled people?                                        | Strong positive impacts for sustainability. Recommendation to proceed as is with this aspect. | 4           | The Council Plan includes one of the core themes 'A green and sustainable future' which embeds sustainable travel including EVs and active travel within the councils projects and operations. | Strong positive impacts for sustainability. Recommendation to proceed as is with this aspect. | 4                   |
| 13 Has the project taken steps to reduce traffic? <i>Using e-cargo bikes; timing activities or deliveries to be outside peak congestion times</i> | Strong positive impacts for sustainability. Recommendation to proceed as is with this aspect. | 4           | The Council Plan includes one of the core themes 'A green and sustainable future' which embeds sustainable travel including EVs and active travel within the councils projects and operations. | Strong positive impacts for sustainability. Recommendation to proceed as is with this aspect. | 4                   |
| Average Score                                                                                                                                     |                                                                                               | 4.00        |                                                                                                                                                                                                |                                                                                               | 4.00                |

Ways to optimise sustainability and work towards net zero carbon:

- Reduce the need to travel e.g. through remote meetings, or rationalising routes and rounds.
- Share vehicles or substitute different modes of travel, rather than procuring new fleet.
- Specify electric, hybrid, or most fuel efficient vehicles for new fleet or for services involving transport.
- Support users and staff to walk, cycle, or use public transport e.g. with cycle parking, training, incentives.
- Use zero-emission deliveries
- Model and mitigate the project's effect on traffic and congestion e.g. retiming the service or deliveries

| Goods and Consumption                                                                                                                                                                                     |                                                                                                                           |             |                                                                                                                                                              |                                                                                                                           |                     |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------|-------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------|---------------------|
| Question                                                                                                                                                                                                  | Impact                                                                                                                    | Score (0-4) | Justification or mitigation                                                                                                                                  | Impact (select from list)                                                                                                 | Revised Score (0-4) |
| 14 Has this project considered ways to reuse existing goods and materials to the greatest extent possible, before acquiring newly manufactured ones?                                                      | Neutral or not applicable. Recommendation to consider how benefits could be achieved in this area, but otherwise proceed. | 0           | Not applicable                                                                                                                                               | Neutral or not applicable. Recommendation to consider how benefits could be achieved in this                              | 0                   |
| 15 Does it reduce reliance on buying newly manufactured goods? <i>E.g. repair and re-use; sharing and lending goods between services or people; leasing or product-as-a-service rather than ownership</i> | Neutral or not applicable. Recommendation to consider how benefits could be achieved in this area, but otherwise proceed. | 0           | Not applicable                                                                                                                                               | Neutral or not applicable. Recommendation to consider how benefits could be achieved in this area, but otherwise proceed. | 0                   |
| 16 Does it use products and resources that are re-used, recycled, or renewable?                                                                                                                           | Neutral or not applicable. Recommendation to consider how benefits could be achieved in this area, but otherwise proceed. | 0           | Not applicable                                                                                                                                               | Neutral or not applicable. Recommendation to consider how benefits could be achieved in this                              | 0                   |
| 17 Does it enable others to make sustainable choices within their lifestyles, or engage people about this?                                                                                                | Strong positive impacts for sustainability. Recommendation to proceed as is with this aspect.                             | 4           | The Council Plan includes one of the core themes 'A green and sustainable future' which embeds sustainable living through the various community initiatives. | Strong positive impacts for sustainability. Recommendation to proceed as is with this aspect.                             | 4                   |
| 18 Is there a plan to reduce waste sent to landfill in manufacture?                                                                                                                                       | Neutral or not applicable. Recommendation to consider how benefits could be achieved in this area, but otherwise proceed. | 0           | Not applicable                                                                                                                                               | Neutral or not applicable. Recommendation to consider how benefits could be achieved in this                              | 0                   |
| 19 Is the material used able to be re-used, re-purposed, or recyled at end of its life?                                                                                                                   | Neutral or not applicable. Recommendation to consider how benefits could be achieved in this area, but otherwise proceed. | 0           | Not applicable                                                                                                                                               | Neutral or not applicable. Recommendation to consider how benefits could be achieved in this                              | 0                   |
| 20 Has it taken steps to ensure any food it offers is more sustainable? <i>E.g. less and high-quality (high welfare) meat and dairy; minimises food waste; seasonal produce; locally sourced.</i>         | Neutral or not applicable. Recommendation to consider how benefits could be achieved in this area, but otherwise proceed. | 0           | Not applicable                                                                                                                                               | Neutral or not applicable. Recommendation to consider how benefits could be achieved in this                              | 0                   |
| Average Score                                                                                                                                                                                             |                                                                                                                           | 4.00        |                                                                                                                                                              |                                                                                                                           | 4.00                |

Ways to optimise sustainability and work towards net zero carbon:

- Procure goods through sharing, leasing, or product-as-a-service models rather than ownership.
- Use pre-owned and reconditioned goods, and reduce reliance on procuring new goods.
- Use recycled materials, and procure items that can be reconditioned or recycled at end-of-life.
- Use lifecycle costing in business cases to capture the full cost of operation, repair and disposal of an item.
- Ensure meat and dairy is high-quality, high-welfare.
- Design waste, including food waste, out of business models e.g. separating (and composting) food waste; replacing single-use items with reusable items.
- Use contact points with residents, community groups and businesses to engage and enable them to adopt low-waste, low-carbon behaviours.

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| Ecology                                                                                                                                                                                                    |                                                                                                                           |             |                                                                                                                                                                   |                                                                                               |                     |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------|-------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------|---------------------|
| Question                                                                                                                                                                                                   | Impact                                                                                                                    | Score (0-4) | Justification or mitigation                                                                                                                                       | Impact (select from list)                                                                     | Revised Score (0-4) |
| 21What effect does this project have on total area of non-amenity green/blue space? (Amenity green space = playing fields, play areas, sporting lakes etc. Non-amenity= e.g. woodland, grassland, wetland, | Strong positive impacts for sustainability. Recommendation to proceed as is with this aspect.                             | 4           | themes 'A green and sustainable future' which embeds protection and enhancement of council owned spaces.                                                          | Strong positive impacts for sustainability. Recommendation to proceed as is with this aspect. | 4                   |
| 22Does the project create more habitat for nature? E.g. native plants, trees, and flowers                                                                                                                  | Strong positive impacts for sustainability. Recommendation to proceed as is with this aspect.                             | 4           | the Council Plan includes one of the core themes 'A green and sustainable future' which embeds protection and enhancement of council owned spaces.                | Strong positive impacts for sustainability. Recommendation to proceed as is with this aspect. | 4                   |
| 23Does it make changes to existing habitats and have a negative impact on nature? E.g. use of pesticides, reduced extent and variety of plants, planting non-native species                                | Strong positive impacts for sustainability. Recommendation to proceed as is with this aspect.                             | 4           | the Council Plan includes one of the core themes 'A green and sustainable future' which embeds protection and enhancement of council owned spaces.                | Strong positive impacts for sustainability. Recommendation to proceed as is with this aspect. | 4                   |
| 24Does it help people understand the value of biodiversity, and encourage residents to support it in their private and community spaces?                                                                   | Strong positive impacts for sustainability. Recommendation to proceed as is with this aspect.                             | 4           | the Council Plan includes one of the core themes 'A green and sustainable future' which embeds protection and enhancement of council owned spaces.                | Strong positive impacts for sustainability. Recommendation to proceed as is with this aspect. | 4                   |
| Average Score                                                                                                                                                                                              |                                                                                                                           | 4           |                                                                                                                                                                   |                                                                                               | 4                   |
| Adaptation                                                                                                                                                                                                 |                                                                                                                           |             |                                                                                                                                                                   |                                                                                               |                     |
| Question                                                                                                                                                                                                   | Impact                                                                                                                    | Score (0-4) | Justification or mitigation                                                                                                                                       | Impact (select from list)                                                                     | Revised Score (0-4) |
| 25Does any planned project, construction or building use include measures to conserve water?                                                                                                               | Neutral or not applicable. Recommendation to consider how benefits could be achieved in this area, but otherwise proceed. | 0           | Not applicable                                                                                                                                                    | Neutral or not applicable. Recommendation to consider how benefits could be achieved in this  | 0                   |
| 26Does anythe project , consider how to sustainably protect people from extreme weather?                                                                                                                   | Neutral or not applicable. Recommendation to consider how benefits could be achieved in this area, but otherwise proceed. | 0           | Not applicable                                                                                                                                                    | Neutral or not applicable. Recommendation to consider how benefits could be achieved in this  | 0                   |
| 27Has any planned building work or infrastructure considered how to mitigate flood risk? E.g. Sustainable Drainage Systems (SuDS); de-paving areas; green roofs                                            | Neutral or not applicable. Recommendation to consider how benefits could be achieved in this area, but otherwise proceed. | 0           | Not applicable                                                                                                                                                    | Neutral or not applicable. Recommendation to consider how benefits could be achieved in this  | 0                   |
| 28Does any planned infrastructure or building work increase the overall footprint of hard surfacing? (as opposed to green or permeable surfacing)                                                          | Neutral or not applicable. Recommendation to consider how benefits could be achieved in this area, but otherwise proceed. | 0           | Not applicable                                                                                                                                                    | Neutral or not applicable. Recommendation to consider how benefits could be achieved in this  | 0                   |
| 29Has the project considered its own resilience to future extreme heat, flood risk, or water shortage?                                                                                                     | Strong positive impacts for sustainability. Recommendation to proceed as is with this aspect.                             | 4           | the Council Plan includes one of the core themes 'A green and sustainable future' which embeds adaption to climate change within council operations and services. | Strong positive impacts for sustainability. Recommendation to proceed as is with this aspect. | 4                   |
| Average Score                                                                                                                                                                                              |                                                                                                                           | 4.0         |                                                                                                                                                                   |                                                                                               | 4.00                |
| Engagement and Influence                                                                                                                                                                                   |                                                                                                                           |             |                                                                                                                                                                   |                                                                                               |                     |
| Question                                                                                                                                                                                                   | Impact                                                                                                                    | Score (0-4) | Justification or mitigation                                                                                                                                       | Impact (select from list)                                                                     | Revised Score (0-4) |
| 30Does this project raise awareness and understanding of the climate and ecological emergency, and the steps that people can take?                                                                         | Strong positive impacts for sustainability. Recommendation to proceed as is with this aspect.                             | 4           | themes 'A green and sustainable future' which embeds awareness of climate change and the importance of biodiversity into council initiatives and events.          | Strong positive impacts for sustainability. Recommendation to proceed as is with this aspect. | 4                   |
| Average Score                                                                                                                                                                                              |                                                                                                                           | 4           |                                                                                                                                                                   |                                                                                               | 4                   |
| Total Overall Average Score                                                                                                                                                                                |                                                                                                                           | 4.00        |                                                                                                                                                                   |                                                                                               | 4.0                 |

Now assesment is compelete copy and paste box into your business case, committee report. (under environmental implications 6).Whole assesment can be an appendix. Procurement tenders are expected to submit complete report with application.

Ways to optimise sustainability and work towards net zero carbon:  
(Seek advice from Landscapes Team if required)

- Avoid converting green space to hard surfacing.

- Use underutilised space for planting, such as green roofs and walls.

- Plant native plants and perennials, rather than non-native ornamental species, to encourage biodiversity.

- Reduce trimming of grass and hedges, and avoid use of synthetic pesticides.

- Provide space for animals e.g. long grass areas, bird boxes, bat boxes, 'insect hotels', ponds, hedgehog hides and passages, log piles

- Consider the ecological impacts from manufacture

Ways to optimise sustainability and work towards net zero carbon:

- Install water-saving devices in taps, showers and toilets

- Re-use grey water in new developments

-Capture and re-use rainwater where possible e.g. water butts for use in car washing, watering garden, toilets

- Ensure all new building or refurbishment (especially of homes) models and mitigates future overheating risk, with adequate ventilation and shading

- Avoid increasing areas of hard surfacing.

- Convert hard surfacing to green and permeable surfacing where possible, and install Sustainable Drainage systems (SUDS).

- Plant drought-tolerant plants and mulch landscapes to avoid water loss through evaporation.

Ways to optimise sustainability and work towards net zero carbon:

- 'Make every contact count', by using contact points with residents, businesses and community groups to promote understanding of the climate emergency.

| Climate and Sustainability Impact Assessment Summary   |      |
|--------------------------------------------------------|------|
| Homes, buildings, infrastructure, equipment and energy | 4.00 |
| Travel                                                 | 4.00 |
| Goods and Consumption                                  | 4.00 |
| Ecology                                                | 4.00 |
| Adaptation                                             | 4.00 |
| Engagement and Influence                               | 4.00 |
| Total Overall Average Score                            | 4.00 |

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